



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
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 WEBSITE: www.co.hidalgo.tx.us/auditor

September 4, 2018

- The Honorable Ramon Garcia, Hidalgo County Judge
- The Honorable David Fuentes, Commissioner, Precinct No. 1
- The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
- The Honorable Jose M. Flores, Commissioner, Precinct No. 3
- The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

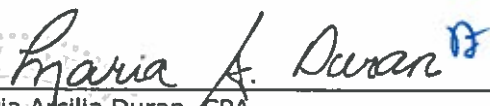
Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Health and Human Services Commission (THHSC). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$30,535.00	Award No. 2016-003931 Amendment No. 1 CHS/TV-CHILDHLTH CHS-Title V-Child Health Services

CERTIFIED BY:



 Maria Arcilia Duran, CPA
 Hidalgo County Auditor

9-4-18

 Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|---|---|---|--|--|--|---|--|--|--|---|
| LUIS M. SINGLETERRY
JUDGE, 82 ND D.C. | JAMIE E. TIERNA
JUDGE, 83 RD D.C. | J. R. "BOBBY" FLORES
JUDGE, 138 TH D.C. | ROSE GUERRA REYNA
JUDGE, 208 TH D.C. | JUAN R. PARTIDA
JUDGE, 275 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 332 ND D.C. | NOE GONZALEZ
JUDGE, 378 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 388 TH D.C. | L. KENO VASQUEZ
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 430 TH D.C. | RENEE R. BETHANCOURT
JUDGE, 448 TH D.C. |
|---|---|---|--|--|--|---|--|--|--|---|

AI-66400

Health & Human Services Dept. 12. A.

CC - REGULAR

Other

Meeting Date: 09/04/2018

Submitted For: Eddie Olivarez, HEALTH & HUMAN SERVICES DEPT.

Submitted By: Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Information

CAPTION

1. Requesting approval to accept the Texas Health and Human Services Commission Contract No. 2016-003931 Amendment No. 1. The purpose of the Amendment is to extend the Contract term through State Fiscal Year 2019 defined as September 1, 2018 through August 31, 2019 and to add \$30,535.00 to the program budget.
2. Requesting approval for County Judge to e-sign the Contract Amendment.
3. Requesting approval of the Certification of Revenue as approved by County Auditor in the amount of \$30,535.00.
4. Requesting approval to appropriate the budget in the amount of \$30,535.00.

BACKGROUND

06/19/18 - AI-65291 - Approval to submit extension request for the Title V Fee-for Service Child Health funds for FY 19.

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1293-441-00-340-051-9-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

No local match required.

Attachments

Grant Contract Amendment

Budget Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	08/29/2018 08:29 AM
Final Approval	Monica Salinas	09/01/2018
Form Started By: Mike Escaname		Started On: 08/28/2018 04:55 PM
Final Approval Date: 09/01/2018		

Minerva Diaz

From: Mike Escaname [miguel.escaname@hchd.org]
Sent: Tuesday, August 28, 2018 5:16 PM
To: minerva.diaz@auditor.co.hidalgo.tx.us
Cc: Deborah Fischer
Subject: Request for Certification of Revenue - Child Health FY 19 - \$30,535.00
Attachments: Child Health FY 19 Contract.pdf

Minerva,

We have received the grant contract Amendment for the Child Health FY 19 program (Program 051).

We will present this to CC next Tuesday, 09/04/18, for acceptance. (AI-66400)

I'd appreciate if you can arrange to have a Certification of Revenue prepared and approved in the amount of \$30,535.00.

Let me know if you have any questions.

Thanks,

Mike Escaname

Division Manager, Financial Accounting
Hidalgo County Health & Human Services Department
1304 S. 25th Ave
Edinburg, TX 78542-7205
Main Line (956) 383-6221
Direct Line (956) 292-7000 ext. 7210

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**TEXAS HEALTH AND HUMAN SERVICES COMMISSION
CONTRACT No. 2016-003931
AMENDMENT No. 1**

This Amendment No. 1 ("Amendment One") is entered into by and between the **HEALTH AND HUMAN SERVICES COMMISSION** ("**Department**") and **HIDALGO COUNTY (Grantee)**", each a "**Party**" and collectively the "**Parties**," in order to amend that certain Title V Child Health and Dental services contract effective September 1, 2017 and denominated HHSC Contract No. 2016-003931, (the "**Contract**").

RECITALS

WHEREAS, the Parties desire to extend the Contract term through State Fiscal Year 2019 (defined as September 1, 2018 through August 31, 2019 ("FY 2019")) in accordance with Contract ATTACHMENT C, SPECIAL CONDITIONS, Section 5.10(b)(2), Interim Extension Amendment, to ensure that services are provided to clients without interruption;

WHEREAS, the Parties desire to add funds for the FY 2019 Contract period; and

WHEREAS, the Parties desire to set forth the performance measures for the FY 2019 Contract period.

AGREEMENT

NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. **SECTION III** of the Contract, **DURATION** is amended to reflect a revised termination date of August 31, 2019.
2. **SECTION IV** of the Contract, **BUDGET** is amended to add **THIRTY THOUSAND FIVE HUNDRED THIRTY-FIVE DOLLARS (\$30,535.00)** to the Contract for FY 2019. Accordingly, the total not-to-exceed Contract amount is increased to **ONE HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED FOUR DOLLARS (\$194,104.00)**. Continued funding for this Contract is contingent upon availability of State or Federal funds.
3. For FY 2019, the following performance measures will be used to assess, in part, Grantee's effectiveness in providing the services described in the Contract, without waiving the enforceability of any of the other terms of the Contract:

- a. Grantee shall provide child health services to at least 376 unduplicated clients at an average cost per client of \$81.00.
 - b. Grantee shall screen 100% of individuals considered for Title V eligibility with System Agency-approved screening process, and refer to other programs and funding sources as appropriate.
4. This Amendment One shall be effective as of September 1, 2018.
5. Capitalized terms used in this Amendment One and not otherwise defined shall have the meaning assigned to them in the Contract.
6. Except as amended and modified by this Amendment One, all terms and conditions of the Contract, as amended, shall remain in full force and effect. The terms of this Amendment One are in addition to, and construed together with, the terms of the Contract. In the event of a conflict in any language in the Contract and this Amendment One, the language in this Amendment One will control.
7. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS

**SIGNATURE PAGE FOR AMENDMENT NO. 1
HEALTH AND HUMAN SERVICES COMMISSION CONTRACT NO. 2016-003931**

**HEALTH AND HUMAN SERVICES HIDALGO COUNTY
COMMISSION**

By: _____

Name: _____

Title: _____

Date of Execution: _____

Date of Execution: _____