DATE: September 4, 2018

2018
Appropriation

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for IT (1283)

AI# XXXXX

ACCOUNT NUMBER: 8-1283-415-00-200-005-9-336

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1283-415-00-200-005-9-336	TEXAS VINE PROGRAM - COMPUTER SERVICES	28,546.78
8-1283-334-10-200-005-9-000	TEXAS VINE PROGRAM REVENUE	28,546.78
TOTAL BUDGET INCREASE (DECREASE)		$ 28,546.78

REASON: Budget Amendment to appropriate funds from the Texas Vine Annual Maintenance Grant contract, fiscal year 2019 (Sept. 1, 2018 - Aug. 31, 2019).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK