

Route 16 - Hidalgo Courthouse Circulator

Shuttle Service	FY19 Total	Unit Cost	Total
Total Vehicle Hours	4888	\$ 26.69	\$ 130,460.72
Total Vehicle Miles	41132	\$ 0.36	\$ 14,807.52
Fuel	41132	\$ 0.24	\$ 9,871.68
Grant Total			\$ 155,139.92
Local Match (50% only)			\$ 77,569.96

Shuttle Optional Costs

Bus Shelters	3	\$17,000	\$51,000.00
Trolley	2	\$190,000	\$380,000.00
Bus Wraps	2	\$4,500	\$9,000.00
Grand Total			\$440,000.00
Local Match (20% only)			\$88,000.00

NOTES:

Bus #1 will operate weekdays from 7:00 am to 6:00pm.

Bus #2 will operate weekdays from 7:00am to 1:30pm.

Total of 19 service hours per day with 5 minute frequencies at peak times.

Revised: 8/30/2018