

DATE: 8/29/2018  
 DEPARTMENT HEAD: Clarissa Ramirez  
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
 ACCOUNT NUMBER: 8-1292-441-00-350-002-9-XXX BF Peer Counselor

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBERS     | ACCOUNT (OBJECT) NAME     | AMOUNT     |
|-----------------------------|---------------------------|------------|
| 8-1292-441-00-350-002-9-113 | Salaries of F/T Employees | 540,939.71 |
| 8-1292-441-00-350-002-9-115 | Longevity                 | 8,382.76   |
| 8-1292-441-00-350-002-9-211 | Health Insurance          | 145,217.24 |
| 8-1292-441-00-350-002-9-212 | Life Insurance            | 871.20     |
| 8-1292-441-00-350-002-9-220 | FICA                      | 42,023.17  |
| 8-1292-441-00-350-002-9-230 | Retirement                | 65,274.97  |
| 8-1292-441-00-350-002-9-250 | Unemployment Compensation | 3,295.94   |
| 8-1292-441-00-350-002-9-260 | Workers Comp              | 5,163.63   |
| 8-1292-441-00-350-002-9-532 | Wireless Device           | 700.00     |
| 8-1292-441-00-350-002-9-581 | Travel In County          | 3,780.00   |
| 8-1292-441-00-350-002-9-583 | Out of County Travel      | 2,000.00   |
| 8-1292-441-00-350-002-9-584 | Registration              | 800.00     |
| 8-1292-441-00-350-002-9-610 | General Supplies          | 2,853.38   |
| 8-1292-331-12-350-002-9-000 | WIC BF Program Revenues   | 821,302.00 |
| TOTAL FUND BALANCE IMPACT   |                           | 821,302.00 |

REASON: Appropriate the FY19 BF Peer Counselor grant award for the full grant cycle.