

DATE: 8/29/2018

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 8-1292.441.00.350.012.9.XXX REGISTERED DIETICIAN

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
8-1292-441-00-350-012-9-113	Salaries	43,523.89
8-1292-441-00-350-012-9-211	Health Insurance	7,260.86
8-1292-441-00-350-012-9-212	Life Insurance	43.56
8-1292-441-00-350-012-9-220	FICA	3,329.57
8-1292-441-00-350-012-9-230	Retirement	5,171.85
8-1292-441-00-350-012-9-250	Unemployment	261.14
8-1292-441-00-350.012-9-260	Workers Comp	409.13
8-1292-331-12-350-012-9-000	WIC Program Revenue	60,000.00
TOTAL FUND BALANCE IMPACT		60,000.00

REASON: Appropriate grant FY 2019 Registered Dietitian grant award for the full grant cycle.
