

DATE: September 4, 2018

DEPARTMENT HEAD: Eduardo Olivarez

2018
Appropriation
AI-66393



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-052-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-052-9-113	PRENATAL -REG F/T EMPLOYEES	40,911.00
8-1293-441-00-340-052-9-211	PRENATAL -HEALTH INSURANCE	11,374.00
8-1293-441-00-340-052-9-212	PRENATAL -LIFE INSURANCE	69.00
8-1293-441-00-340-052-9-220	PRENATAL -FICA	3,130.00
8-1293-441-00-340-052-9-230	PRENATAL -RETIREMENT	4,828.00
8-1293-441-00-340-052-9-250	PRENATAL -UNEMPLOYMENT COMP	410.00
8-1293-441-00-340-052-9-260	PRENATAL -WORKERS COMP	410.00
8-1293-441-00-340-052-9-581	PRENATAL - IN-COUNTY TRAVEL	2,000.00
8-1293-441-00-340-052-9-610	PRENATAL -GENERAL SUPPLIES	5,897.00
8-1293-441-00-340-052-9-339	PRENATAL -OTHER PROFESSIONAL SERVICES	75,000.00
8-1293-334-10-340-052-9-000	PRENATAL REVENUES	144,029.00
TOTAL BUDGET INCREASE (DECREASE)		144,029.00

REASON: Appropriation of funds PRENATAL FY 19 program extension that starts on 09/01/2018 and closes on 08/31/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK