DATE: September 4, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-00-340-051-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2018
Appropriation
AI-66400

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-00-340-051-9-610	CHILD HEALTH -GENERAL SUPPLIES	15,535.00
8-1293-441-00-340-051-9-339	CHILD HEALTH -OTHER PROFESSIONAL SERVICES	15,000.00
8-1293-331-12-340-051-9-000	CHILD HEALTH REVENUES	30,535.00
	TOTAL BUDGET INCREASE (DECREASE)	**30,535.00**

REASON: Appropriation of funds CHILD HEALTH FY 19 program extension that starts on 09/01/2018 and closes on 08/31/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK