HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 11, 2018 Agenda Item: 66558

Summary of request/proposal:
Pct4 Drain Imprv Prj (1200)-
Approval of the following personnel actions, effective 09/17/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Truck Driver III	0020	113	31,418.00	0.00	(31,418.00)
1200	Truck Driver III	0028	113	31,418.00	0.00	(31,418.00)
				62,836.00	0.00	(62,836.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-124-036-0-	113	PCT4 DRAIN IMPRV PRJ-	SUPPLEMENTAL PAY	($18,297.07)
8-1200-431-00-124-036-0-	211	PCT4 DRAIN IMPRV PRJ-	HEALTH INSURANCE	($4,018.39)
8-1200-431-00-124-036-0-	212	PCT4 DRAIN IMPRV PRJ-	LIFE INSURANCE	($25.37)
8-1200-431-00-124-036-0-	220	PCT4 DRAIN IMPRV PRJ-	FICA	($1,399.73)
8-1200-431-00-124-036-0-	230	PCT4 DRAIN IMPRV PRJ-	RETIREMENT	($2,159.05)
8-1200-431-00-124-036-0-	250	PCT4 DRAIN IMPRV PRJ-	UNEMPLOYMENT COMP	($109.78)
8-1200-431-00-124-036-0-	260	PCT4 DRAIN IMPRV PRJ-	WORKER'S COMP	($466.58)
			2018 Budgetary Impact	($26,475.97)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005