

DATE: September 10, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

Transfer

AI-66578



DEPARTMENT NAME: Department of Budget and Management for Pct 4 Rd Maint.

ACCOUNT NUMBER: 8-1200-431-00-12X-OXX-0-XXX

CONTACT PERSON: Eliazar Bazan Jr., Budget Analyst I

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1200-431-00-125-030-0- 899	CW ADM- CONTINGENCY	(648.65)
TO		
8-1200-431-00-124-007-0- 113	PCT4 RD MAINT- REG F/T EMPLOYEES	511.03
8-1200-431-00-124-007-0- 220	PCT4 RD MAINT- FICA	39.09
8-1200-431-00-124-007-0- 230	PCT4 RD MAINT- RETIREMENT	60.30
8-1200-431-00-124-007-0- 250	PCT4 RD MAINT- UNEMPLOYMENT COMP	3.07
8-1200-431-00-124-007-0- 260	PCT4 RD MAINT- WORKER'S COMP	35.16
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **Fund salary and fringes for step adjustments of lateral transfers.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK