

DATE: September 6, 2018

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 8-1292-441-00-350-013-8-xxx

Contact Person: Mague Gonzalez Ph#: (956)381-4646 Ext.4042

2018
De-Obligation
AI-66494



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1292-441-00-350-013-8-113	Lactation Services	Reg F/T Employees	(36,124.00)
8-1292-441-00-350-013-8-211	Lactation Services	Health Insurance	(6,750.00)
8-1292-441-00-350-013-8-212	Lactation Services	Life Insurance	(43.57)
8-1292-441-00-350-013-8-220	Lactation Services	FICA	(2,763.49)
8-1292-441-00-350-013-8-230	Lactation Services	Retirement	(4,262.63)
8-1292-441-00-350-013-8-250	Lactation Services	Unemployment	(216.74)
8-1292-441-00-350-013-8-260	Lactation Services	Workers Comp	(339.57)
8-1292-331-12-350-013-8-xxx	Lactation Services Program Revenue		\$ (50,500.00)
TOTAL BUDGET INCREASE (DECREASE)			(50,500.00)

REASON: De-obligation of funds, as per the WIC State Office and auditors.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK