DATE: September 18, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Bail Bond Board

ACCOUNT NUMBER: 8-1100-429-40-010-002-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2018
Appropriation

AI-66652/CC 9-18-18

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-429-40-010-002-0- 117	Bail Bond Board-	Supplemental Pay	15.00
8-1100-429-40-010-002-0- 211	Bail Bond Board-	Health Insurance	234.00
8-1100-429-40-010-002-0- 212	Bail Bond Board-	Life Insurance	2.00
8-1100-429-40-010-002-0- 230	Bail Bond Board-	Retirement	2.00
		TOTAL BUDGET INCREASE (DECREASE)	**253.00**

REASON: To fund salaries & fringes expenses. **Funds to be unreserved from acct #8-1100-255-02-000-008-0-000 GEN FD-RESTRICTED F/B-BAIL BOND BOARD**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK