HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 18, 2018 Agenda Item: 66656

Summary of request/proposal:
HIDTA Task Force (1291)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1291	Intelligence Research Specialist	0010	113	35,885.00	0.00	(35,885.00)
1291	Criminal Research Specialist	0016	113	0.00	35,885.00	35,885.00
				35,885.00	35,885.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1291-412-00-270-003-8-	113	HIDTA TASK FORCE-	REGULAR F/T EMPLOYEE	$0.00
8-1291-412-00-270-003-8-	211	HIDTA TASK FORCE-	HEALTH INSURANCE	$0.00
8-1291-412-00-270-003-8-	212	HIDTA TASK FORCE-	LIFE INSURANCE	$0.00
8-1291-412-00-270-003-8-	220	HIDTA TASK FORCE-	FICA	$0.00
8-1291-412-00-270-003-8-	230	HIDTA TASK FORCE-	RETIREMENT	$0.00
8-1291-412-00-270-003-8-	250	HIDTA TASK FORCE-	UNEMPLOYMENT COMP	$0.00
8-1291-412-00-270-003-8-	260	HIDTA TASK FORCE-	WORKER'S COMP	$0.00
			2018 Budgetary Impact	$0.00

2019 Budgetary Impact: $0.00

Possible Funding Sources: No budgetary impact.

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 18, 2018 Agenda Item: 66656

Summary of request/proposal:
HIDTA Chapter 59 (1251)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Intelligence Research Specialist	0033	113	7,115.00	0.00	(7,115.00)
1251	Criminal Research Specialist	0045	113	0.00	6,636.00	6,636.00
				7,115.00	6,636.00	(479.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1251-412-00-270-011-0-	113	HIDTA CCP59-	REGULAR F/T EMPLOYEE	($137.64)
8-1251-412-00-270-011-0-	211	HIDTA CCP59-	HEALTH INSURANCE	$0.00
8-1251-412-00-270-011-0-	212	HIDTA CCP59-	LIFE INSURANCE	$0.00
8-1251-412-00-270-011-0-	220	HIDTA CCP59-	FICA	($10.53)
8-1251-412-00-270-011-0-	230	HIDTA CCP59-	RETIREMENT	($16.24)
8-1251-412-00-270-011-0-	250	HIDTA CCP59-	UNEMPLOYMENT COMP	($0.83)
8-1251-412-00-270-011-0-	260	HIDTA CCP59-	WORKER'S COMP	($0.15)
			2018 Budgetary Impact	($165.39)

2019 Budgetary Impact: ($575.56)

Possible Funding Sources: Cost savings.

Comments: