



Hidalgo County Annual Tax Collections Report

Pablo "Paul" Villarreal Jr. PCC

Hidalgo County Tax Assessor and Collector

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
HIDALGO COUNTY ANNUAL TAX REPORT
JULY 01, 2017 THRU JUNE 30, 2018**

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE	
CURRENT	183,546,397.83	1,730,326.65	46,481.03	
DELINQUENT	10,159,682.71	3,619,515.25	1,870,575.13	
ROLLBACK	604,962.52	(1,103.12)	458.79	
TOTALS	<u>194,311,043.06</u>	<u>5,348,738.78</u>	<u>1,917,514.95</u>	<u>201,577,296.79</u>
TAX CERTIFICATES			6,080.00	
MISCELLANEOUS			26,871.70	
NSF CHARGE FEES			18,322.35	
SI FINES/FEES			92,493.18	
STREET LIGHT FEES			43,583.72	
HOSPITAL DISTRICT FUNDING			<u>59,771,755.65</u>	
OTHER REVENUE TOTALS				<u>59,959,106.60</u>
TOTAL COLLECTED 2017-2018 HIDALGO COUNTY				<u>261,536,403.39</u>

DISBURSEMENTS

ATTORNEY FEES	1,917,514.95
HCAD RENDITON PENALTY FEE	9,908.35
COURT ORDERED CREDITS	-
TOTAL HCAD	<u>9,908.35</u>
CURRENT YEAR REFUNDS	(282,271.36)
PRIOR YEAR REFUNDS	<u>(463,431.75)</u>
TOTAL REFUNDS NETTED FROM TAX COLLECTIONS	(745,703.11)

RECAP

TOTAL CURRENT/DELINQUENT/ROLLBACK BASE	194,311,043.06
TOTAL PENALTY & INTEREST	<u>5,348,738.78</u>
TOTAL TAX COLLECTIONS	199,659,781.84

TOTAL ATTORNEY FEES	<u>1,917,514.95</u>
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OTHER REVENUE TOTALS	59,959,106.60
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TOTAL	260,790,700.28
LESS REFUNDS DISBURSED THRU FISCAL YEAR	<u>(745,703.11)</u>
TOTAL COLLECTED 2017/2018	261,536,403.39
LESS ATTY FEES & HCAD RENDITION FEE & CREDITS	<u>1,927,423.30</u>

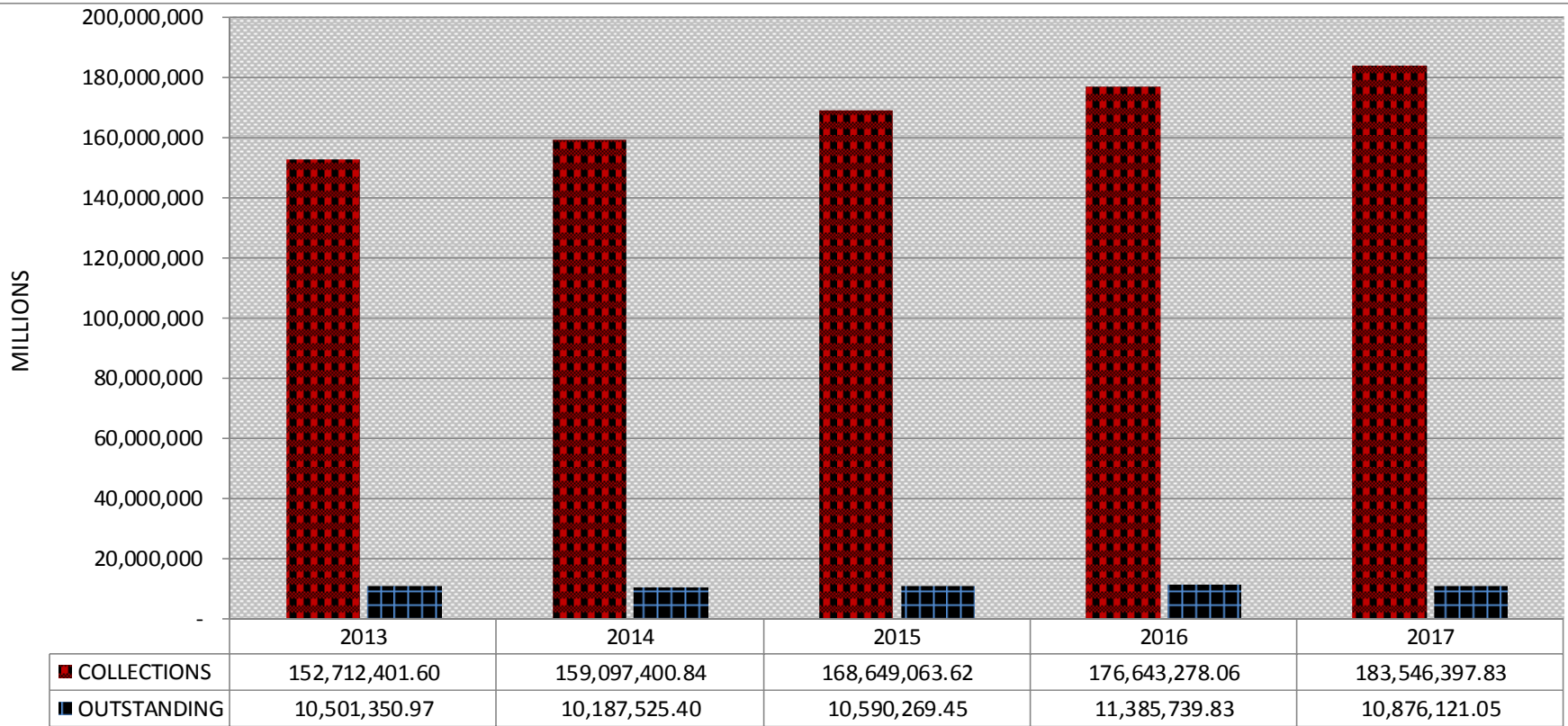
TOTAL REVENUE DISBURSED TO HIDALGO COUNTY	<u>259,608,980.09</u>
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TOTAL DISBURSED 2017-2018 HIDALGO COUNTY	<u>261,536,403.39</u>
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Recap Current Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>DIFFERENCE</u>
<u>2017 CURRENT</u>			
ORIGINAL LEVY	193,338,421.11	189,038,466.34	4,299,954.77
MODIFICATIONS	1,084,097.77	(1,009,448.45)	2,093,546.22
CURRENT LEVY	194,422,518.88	188,029,017.89	6,393,500.99
CURRENT COLLECTIONS THIS MONTH	1,749,432.22	1,639,213.55	110,218.67
CURRENT COLLECTIONS TO DATE	183,546,397.83	176,643,278.06	6,903,119.77
OUTSTANDING TO DATE	10,876,121.05	11,385,739.83	(509,618.78)
PERCENT COLLECTED/ORIGINAL	94.94%	93.44%	1.50%
PERCENT COLLECTED/MODIFIED	94.41%	93.94%	0.47%
TOTAL COLLECTIONS FISCAL YEAR	183,546,397.83	176,643,278.06	

HIDALGO COUNTY CURRENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH

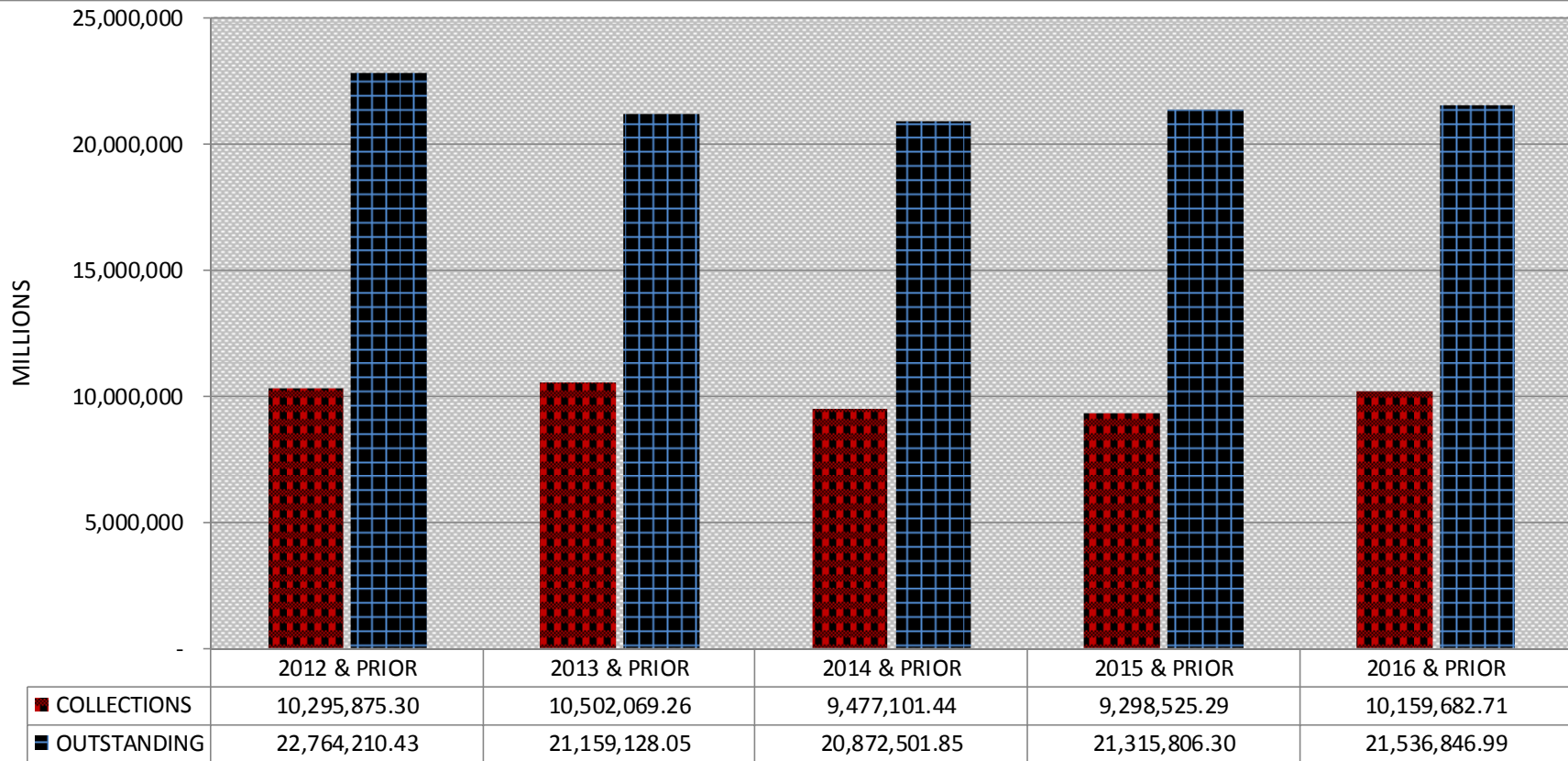


YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2013	163,168,241.08	45,511.49	163,213,752.57	152,712,401.60	10,501,350.97	93.57%
2014	167,256,801.76	2,028,124.48	169,284,926.24	159,097,400.84	10,187,525.40	93.98%
2015	178,719,088.17	520,244.90	179,239,333.07	168,649,063.62	10,590,269.45	94.09%
2016	189,038,466.34	(1,009,448.45)	188,029,017.89	176,643,278.06	11,385,739.83	93.94%
2017	193,338,421.11	1,084,097.77	194,422,518.88	183,546,397.83	10,876,121.05	94.41%

Recap Delinquent Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>DIFFERENCE</u>
<u>DELINQUENT</u>			
ORIGINAL LEVY	32,701,546.13	31,462,771.31	1,238,774.82
MODIFICATIONS	(1,005,016.43)	(848,439.72)	(156,576.71)
DELINQUENT LEVY	31,696,529.70	30,614,331.59	1,082,198.11
DELINQUENT COLLECTIONS THIS MONTH	523,332.83	496,263.80	27,069.03
DELINQUENT COLLECTIONS TO DATE	10,159,682.71	9,298,525.29	861,157.42
OUTSTANDING TO DATE	21,536,846.99	21,315,806.30	221,040.69
PERCENT COLLECTED/ORIGINAL	31.07%	29.55%	1.52%
PERCENT COLLECTED/MODIFIED	32.05%	30.37%	1.68%
TOTAL COLLECTIONS FISCAL YEAR	10,159,682.71	9,298,525.29	

HIDALGO COUNTY DELINQUENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2012 & PRIOR	34,042,934.94	(982,849.21)	33,060,085.73	10,295,875.30	22,764,210.43	31.14%
2013 & PRIOR	33,265,561.40	(1,604,364.09)	31,661,197.31	10,502,069.26	21,159,128.05	33.17%
2014 & PRIOR	31,346,653.45	(997,050.16)	30,349,603.29	9,477,101.44	20,872,501.85	31.23%
2015 & PRIOR	31,462,771.31	(848,439.72)	30,614,331.59	9,298,525.29	21,315,806.30	30.37%
2016 & PRIOR	32,701,546.13	(1,005,016.43)	31,696,529.70	10,159,682.71	21,536,846.99	32.05%

THANK YOU

