HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 25, 2018** **Agenda Item:** **66658**

Summary of request/proposal:
Crim DA-TTBH (1281) -
Approval of the following personnel action, effective 10/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney III	A001	117	0.00	11,690.00	11,690.00
				0.00	11,690.00	11,690.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1281-441-00-080-019-8-	117	CRIM DA-TTBH-	SUPPLEMENTAL PAY	$11,690.00
8-1281-441-00-080-019-8-	211	CRIM DA-TTBH-	HEALTH INSURANCE	$933.88
8-1281-441-00-080-019-8-	212	CRIM DA-TTBH-	LIFE INSURANCE	$5.62
8-1281-441-00-080-019-8-	220	CRIM DA-TTBH-	FICA	$894.28
8-1281-441-00-080-019-8-	230	CRIM DA-TTBH-	RETIREMENT	$1,389.03
8-1281-441-00-080-019-8-	250	CRIM DA-TTBH-	UNEMPLOYMENT COMP	$70.14
8-1281-441-00-080-019-8-	260	CRIM DA-TTBH-	WORKER'S COMP	$12.86
			Budgetary Impact (10/01/18-09/30/19)	$14,995.81

Possible Funding Sources: **Appropriation of funds; interlocal agreement.**

Comments: