

DATE: September 14, 2018

DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 8-1281-412-10-080-019-8-XXX (DA TTBH)

Contact Person: Ramiro Sendejo Ph#: (956) 292-7600 Ext. 8082

2018
Appropriation
AI-66658



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-441-00-080-019-8-117	DA-TTBH AOT- SUPPLEMENTAL PAY	11,690.00
8-1281-441-00-080-019-8-211	DA-TTBH AOT- HEALTH INSURANCE	933.88
8-1281-441-00-080-019-8-212	DA-TTBH AOT- LIFE INSURANCE	5.62
8-1281-441-00-080-019-8-220	DA-TTBH AOT- FICA	894.28
8-1281-441-00-080-019-8-230	DA-TTBH AOT- RETIREMENT	1,393.22
8-1281-441-00-080-019-8-250	DA-TTBH AOT- UNEMPLOYMENT COMPENSATION	70.14
8-1281-441-00-080-019-8-260	DA-TTBH AOT- WORKERS COMPENSATION	12.86
8-1281-337-00-080-019-8-000	DA-TTBH AOT- REVENUES	15,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$15,000.00

REASON: To appropriate supplemental pay and fringes, as per amendment to the Interlocal Agreement, Agenda Item #AI-66658.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK