

DATE: September 20, 2018

DEPARTMENT HEAD: Jaime E. Gonzalez, Chief Public Defender

DEPARTMENT NAME: Public Defender's Office

ACCOUNT NUMBER: 8-1281-441-00-085-019-8-XXX

Contact Person: Patti Loya Ph#: 956-292-7040 ext. 5433

2018
Appropriation
AI-66684



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-441-00-085-019-8 117	PUBLIC DEFENDER TTBH AOT- SUPPLEMENTAL PAY	11,550.00
8-1281-441-00-085-019-8 211	PUBLIC DEFENDER TTBH AOT- HEALTH	1,102.51
8-1281-441-00-085-019-8 212	PUBLIC DEFENDER TTBH AOT- LIFE	6.61
8-1281-441-00-085-019-8 220	PUBLIC DEFENDER TTBH AOT- FICA	883.57
8-1281-441-00-085-019-8 230	PUBLIC DEFENDER TTBH AOT- RETIREMENT	1,375.31
8-1281-441-00-085-019-8 250	PUBLIC DEFENDER TTBH AOT- UNEMPLOYMENT COMP	69.30
8-1281-441-00-085-019-8 260	PUBLIC DEFENDER TTBH AOT- WORKERS COMP	12.70
8-1281-337-00-085-019-8 000	PUBLIC DEFENDER TTBH AOT- REVENUES	15,000.00
TOTAL BUDGET INCREASE (DECREASE)		15,000.00

REASON: To appropriate supplemental pay and fringes, as per amendment to the Interlocal Agreement, Agenda Item # AI-66684

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK