



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

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HIDALGO COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Open Activities		Completed		Program Year		Total Activities	
		Count	Disbursed	Disbursed	Count	Disbursed	Count	Disbursed			
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	5	\$13,724.39	\$13,724.39	9	\$2,487,631.92	14	\$2,501,356.31			
	Parking Facilities (03G)	0	\$0.00	\$0.00	1	\$11,565.29	1	\$11,565.29			
	Flood Drainage Improvements (03I)	1	\$17,601.45	\$17,601.45	0	\$0.00	1	\$17,601.45			
	Water/Sewer Improvements (03J)	6	\$413,305.86	\$413,305.86	1	\$49,183.39	7	\$462,489.25			
	Street Improvements (03K)	7	\$256,750.67	\$256,750.67	12	\$1,274,106.29	19	\$1,530,856.96			
	Fire Station/Equipment (03O)	4	\$92,155.26	\$92,155.26	3	\$294,676.36	7	\$386,831.62			
	Other Public Improvements Not Listed	0	\$0.00	\$0.00	2	\$514,766.07	2	\$514,766.07			
	Non-Residential Historic Preservation	0	\$0.00	\$0.00	1	\$8,889.13	1	\$8,889.13			
	Total Public Facilities and Improvements	23	\$793,537.63	\$793,537.63	29	\$4,640,818.45	52	\$5,434,356.08			
	Public Services	Senior Services (05A)	1	\$15,163.70	\$15,163.70	17	\$66,423.15	18	\$81,586.85		
Handicapped Services (05B)		0	\$0.00	\$0.00	3	\$32,800.12	3	\$32,800.12			
Transportation Services (05E)		0	\$0.00	\$0.00	4	\$87,500.00	4	\$87,500.00			
Battered and Abused Spouses (05G)		0	\$0.00	\$0.00	4	\$44,500.00	4	\$44,500.00			
Health Services (05M)		0	\$0.00	\$0.00	10	\$95,343.69	10	\$95,343.69			
Abused and Neglected Children (05N)		0	\$0.00	\$0.00	8	\$88,059.81	8	\$88,059.81			
Food Banks (05W)		0	\$0.00	\$0.00	6	\$56,033.17	6	\$56,033.17			
Other Public Services Not Listed in 05A-		2	\$25,730.11	\$25,730.11	8	\$156,116.58	10	\$181,846.69			
Total Public Services		3	\$40,893.81	\$40,893.81	60	\$626,776.52	63	\$667,670.33			
General Administration and Planning		1	\$180,027.11	\$180,027.11	14	\$1,204,574.00	15	\$1,384,601.11			
Repayment of Section 108 Loans	1	\$180,027.11	\$180,027.11	14	\$1,204,574.00	15	\$1,384,601.11				
Repayment of Section 108 Loans	1	\$237,731.75	\$237,731.75	2	\$15,463.50	3	\$253,195.25				
Total Repayment of Section 108 Loans	1	\$237,731.75	\$237,731.75	2	\$15,463.50	3	\$253,195.25				
Grand Total	28	\$1,252,190.30	\$1,252,190.30	105	\$6,487,632.47	133	\$7,739,822.77				

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	16,365	110,461	126,826	
	Parking Facilities (03G)	Public Facilities	0	16,240	16,240	
	Flood Drainage Improvements (03I)	Public Facilities	4,110	0	4,110	
	Water/Sewer Improvements (03J)	Persons	12,495	5,830	18,325	
	Street Improvements (03K)	Persons	33,810	207,305	241,115	
	Fire Station/Equipment (03O)	Public Facilities	61,170	53,840	115,010	
	Other Public Improvements Not Listed in 03A-03S	Public Facilities	0	155,450	155,450	
	Non-Residential Historic Preservation (16B)	Organizations	0	24,264	24,264	
	Total Public Facilities and Improvements		127,950	573,390	701,340	
	Public Services	Senior Services (05A)	Persons	0	421	421
		Handicapped Services (05B)	Persons	0	13	13
		Transportation Services (05E)	Persons	0	1,914,580	1,914,580
		Battered and Abused Spouses (05G)	Persons	0	567	567
Health Services (05M)		Persons	0	917	917	
Abused and Neglected Children (05N)		Persons	0	583	583	
Food Banks (05W)		Persons	0	1,173	1,173	
Other Public Services Not Listed in 05A-05Y, 03T		Persons	17,520	342	17,862	
Total Public Services		17,520	1,918,596	1,936,116		
Grand Total		145,470	2,491,986	2,637,456		

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Hispanic Households	Total Hispanic Households
Non Housing	White	4,016	4,007	0	0
	Total Non Housing	4,016	4,007	0	0
Grand Total	White	4,016	4,007	0	0
	Total Grand Total	4,016	4,007	0	0

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Extremely Low (<=30%)	0	0	971
Low (>30% and <=50%)	0	0	2,763
Mod (>50% and <=80%)	0	0	2
Total Low-Mod	0	0	3,736
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	3,736



U.S. Department of Housing and Urban Development
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 HOME Summary of Accomplishments

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Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018

HIDALGO COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$743,478.24	22	22
Existing Homeowners	\$1,409,191.73	22	22
Total, Homebuyers and Homeowners	\$2,152,669.97	44	44
Grand Total	\$2,152,669.97	44	44

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Units Completed
First Time Homebuyers	0	9	5	8	14	22	22
Existing Homeowners	8	8	4	2	20	22	22
Total, Homebuyers and Homeowners	8	17	9	10	34	44	44
Grand Total	8	17	9	10	34	44	44

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers	Existing Homeowners
	Completed	Completed
White	22	22
Total	22	22

	Homeowners	Grand Total
	Completed	Completed
White	44	44
Total	44	44