HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 25, 2018 Agenda Item: 66742

Summary of request/proposal:
CCL#8 (1100)-
Approval of the following personnel actions, effective 09/25/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	0008	113	25,056.00	0.00	(25,056.00)
1100	Clerk IV	0009	113	0.00	31,255.00	31,255.00
				25,056.00	31,255.00	6,199.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-028-001-0-	113	CCL#8-	SUPPLEMENTAL PAY	$1,662.57
8-1100-412-00-028-001-0-	211	CCL#8-	HEALTH INSURANCE	$0.00
8-1100-412-00-028-001-0-	212	CCL#8-	LIFE INSURANCE	$0.00
8-1100-412-00-028-001-0-	220	CCL#8-	FICA	$127.19
8-1100-412-00-028-001-0-	230	CCL#8-	RETIREMENT	$196.18
8-1100-412-00-028-001-0-	250	CCL#8-	UNEMPLOYMENT COMP	$9.98
8-1100-412-00-028-001-0-	260	CCL#8-	WORKER'S COMP	$42.40
			2018 Budgetary Impact	$2,038.32

Possible Funding Sources: Funding Undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005