HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 25, 2018 Agenda Item: 66746

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective next full pay period of 10/01/2018:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T201	121	0.00	6,266.00	6,266.00
1100	Clerk I	T202	121	0.00	6,266.00	6,266.00
1100	Clerk I	T203	121	0.00	6,266.00	6,266.00
1100	Clerk I	T204	121	0.00	6,266.00	6,266.00
1100	Clerk I	T205	121	0.00	6,266.00	6,266.00
1100	Clerk I	T206	121	0.00	6,266.00	6,266.00
				0.00	37,596.00	37,596.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-415-15-140-001-0-	121	TAX OFF-	TEMP F/T EMPLOYEE	$37,596.00
8-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
8-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
8-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$2,876.09
8-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$0.00
8-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$225.58
8-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$78.95
			2018 Budgetary Impact	$40,776.62

2019 Budgetary Impact: $40,776.62

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005