HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 25, 2018 Agenda Item: 66779

Summary of request/proposal:
Child Protection Court (1100)-
Approval of the following personnel actions, effective 10/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0001	116	0.00	3,000.00	3,000.00
				0.00	3,000.00	3,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-055-001-0-	116	CHILD PROTECTION CRT-	INTERPRETER PAY	$758.62
8-1100-412-00-055-001-0-	211	CHILD PROTECTION CRT-	HEALTH INSURANCE	$0.00
8-1100-412-00-055-001-0-	212	CHILD PROTECTION CRT-	LIFE INSURANCE	$0.00
8-1100-412-00-055-001-0-	220	CHILD PROTECTION CRT-	FICA	$58.03
8-1100-412-00-055-001-0-	230	CHILD PROTECTION CRT-	RETIREMENT	$89.52
8-1100-412-00-055-001-0-	250	CHILD PROTECTION CRT-	UNEMPLOYMENT COMP	$4.55
8-1100-412-00-055-001-0-	260	CHILD PROTECTION CRT-	WORKER'S COMP	$23.67
			2018 Budgetary Impact	$934.39

Possible Funding Sources: Interdepartmental Transfer

Comments:

Hidalgo Co. Budget Office
2/3/2005