

DATE: September 25, 2018

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Child Protection Court

ACCOUNT NUMBER: 8-1100-41X-00-XX5-00X-0-XXX

CONTACT PERSON: Patricia Ramos

PHONE: (956) 292-7025 Ext. 5416

2018

Transfer

66779



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(934.39)
TO		
8-1100-412-00-055-001-0- 116	Child Protection Crt- Interpreter Pay	758.62
8-1100-412-00-055-001-0- 220	Child Protection Crt- FICA	58.03
8-1100-412-00-055-001-0- 230	Child Protection Crt- Retirement	89.52
8-1100-412-00-055-001-0- 250	Child Protection Crt- Unemployment Comp	4.55
8-1100-412-00-055-001-0- 260	Child Protection Crt- Worker's Comp	23.67
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Transfer needed to fund personnel action CC 9/25/18/18 AI-66779.

SIGNATURE

COMMISSIONERS COURT

____ / ____ / ____
DATE

ATTEST, COUNTY CLERK