

DATE: September 25, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

**Appropriation
AI-66781**



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 1 - TTBH-Security

ACCOUNT NUMBER: 8-1285-421-00-291-019-8-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-00-291-019-8-	113	CONST PCT1 - TTBH-Security	Reg F/T Employees	46,660.75
8-1285-421-00-291-019-8-	117	CONST PCT1 - TTBH-Security	Supplemental Pay	3,000.00
8-1285-421-00-291-019-8-	211	CONST PCT1 - TTBH-Security	Health Insurance	7,222.00
8-1285-421-00-291-019-8-	212	CONST PCT1 - TTBH-Security	Life Insurance	43.56
8-1285-421-00-291-019-8-	220	CONST PCT1 - TTBH-Security	FICA	3,799.02
8-1285-421-00-291-019-8-	230	CONST PCT1 - TTBH-Security	Retirement	5,897.31
8-1285-421-00-291-019-8-	250	CONST PCT1 - TTBH-Security	Unemployment Comp	297.96
8-1285-421-00-291-019-8-	260	CONST PCT1 - TTBH-Security	Workers Comp	1,549.40
8-1285-337-00-291-019-8-000		CONST PCT1 - TTBH-Security	REVENUES	68,470.00
TOTAL BUDGET INCREASE (DECREASE)				68,470.00

REASON: To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position (09/01/18 - 08/31/19).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK