

DATE: 9/20/2018
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force / OCDETF Vehicle Lease/Fuel FY2019
 ACCOUNT NUMBER: Expenditure - 1291-421-00-270-021-9-XXX
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
8-1291-421-00-270-021-9-442	Equipment and Vehicle Rental	\$ 10,800.00
8-1291-421-00-270-021-9-626	Gasoline	3,000.00
TOTAL APPROPRIATIONS		\$ 13,800.00
8-1291-331-11-270-021-9-000	Organized Crime Drug Enforcement Task Force (OCDETF)	\$ 13,800.00
TOTAL REVENUES		\$ 13,800.00

Reason: To appropriate budget for lease of vehicle and fuel for investigator assigned to OCDETF investigation number SW-TXS-1106H.

Funding period is October 1, 2018 to September 30, 2019.

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK