

DATE: September 13, 2018
DEPARTMENT HEAD: Sheriff J. E. "Eddie" Guerra
DEPARTMENT NAME: NB19-PY19 National Incident-Based Reporting System (NIBRS)
ACCOUNT NUMBER: 8-1284-421-00-280-093-9-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT OBJECT NAME | AMOUNT |
|-----------------------------|-----------------------------------|-----------|
| 8-1284-421-00-280-093-9-XXX | 336 - SHERIFF - COMPUTER SERVICES | 81,879.00 |
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TOTAL APPROPRIATIONS 81,879.00

8-1284-334-10-280-093-9-000 NB19-PY19 National Incident-Based Reporting System (NIBRS) 81,879.00

TOTAL REVENUES 81,879.00

REASON: To appropriate budget for the NIBRS Grant awarded by the Criminal Justice Division (CJD).

Grant Award No. 3661701

Grant Period: 09/01/2018 - 08/31/2019


 DEPARTMENT HEAD SIGNATURE

9.19.18
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: September 13, 2018
 DEPARTMENT HEAD: Constable PCT #1 Cestino Avila Jr.
 DEPARTMENT NAME: NB19-PY19 National Incident-Based Reporting System (NIBRS)
 ACCOUNT NUMBER: 8-1284-421-00-291-093-9-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER(S) | ACCOUNT OBJECT NAME | AMOUNT |
|-----------------------------|---------------------|-----------|
| 8-1284-421-00-291-093-9-XXX | 336-COMPUTER SHV | 55,800.00 |
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TOTAL APPROPRIATIONS 55,800.00

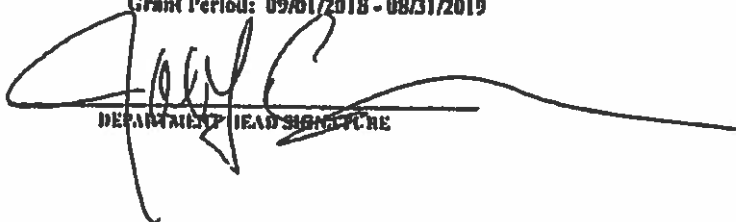
8-1284-334-10-291-093-9-000 NB19-PY19 National Incident-Based Reporting System (NIBRS) 55,800.00

TOTAL REVENUES 55,800.00

REASON: To appropriate budget for the NIBRS Grant awarded by the Criminal Justice Division (CJD).

Grant Award No. 3661701

Grant Period: 09/01/2018 - 08/31/2019


 DEPARTMENT HEAD SIGNATURE

9 18 18
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: September 13, 2018
 DEPARTMENT HEAD: Constable PCT #2 Martin Cantu
 DEPARTMENT NAME: NB19-PY19 National Incident-Based Reporting System (NIBRS)
 ACCOUNT NUMBER: 8-1284-421-00-292-093-9-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER(S) | ACCOUNT OBJECT NAME | AMOUNT |
|-----------------------------|---------------------|-----------|
| 8-1284-421-00-292-093-9-XXX | 336-COMPUTER SRV | 60,100.00 |
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| | TOTAL APPROPRIATIONS | <u>60,100.00</u> |
| 8-1284-334-10-292-093-9-000 | NB19-PY19 National Incident-Based Reporting System (NIBRS) | <u>60,100.00</u> |
| | TOTAL REVENUES | <u>60,100.00</u> |

REASON: To appropriate budget for the NIBRS Grant awarded by the Criminal Justice Division (CJD).

Grant Award No. 3661701

Grant Period: 09/01/2018 - 08/31/2019

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: September 13, 2018
 DEPARTMENT HEAD: Constable PC1 #3 Lazaro Gallardo Jr.
 DEPARTMENT NAME: NB19-PY19 National Incident-Based Reporting System (NIBRS)
 ACCOUNT NUMBER: 8-1284-421-00-293-093-9-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER(S) | ACCOUNT OBJECT NAME | AMOUNT |
|-----------------------------|---------------------|-----------|
| 8-1284-421-00-293-093-9-XXX | 336-COMPUTER SRV | 42,900.00 |
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| TOTAL APPROPRIATIONS | <u>42,900.00</u> |
| 8-1284-334-10-293-093-9-000 | |
| NB19-PY19 National Incident-Based Reporting System (NIBRS) | <u>42,900.00</u> |
| TOTAL REVENUES | <u>42,900.00</u> |

REASON: To appropriate budget for the NIBRS Grant awarded by the Criminal Justice Division (CJD).

Grant Award No. 3661701

Grant Period: 09/01/2018 - 08/31/2019

Lazaro Gallardo Jr.
 DEPARTMENT HEAD SIGNATURE

9 17 2018
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK