

DATE: September 20, 2018

AI 66791

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: ICE OVERTIME FY 2019

ACCOUNT NUMBER: 8-1284-421-00-280-055-9-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-280-055-9-131	OVERTIME PAY	15,000.00

TOTAL APPROPRIATIONS 15,000.00

8-1284-331-11-280-055-9-000 IMMIGRATION AND CUSTOMS ENFORCEMENT (ICE) 15,000.00

TOTAL REVENUES 15,000.00

REASON: TO APPROPRIATE BUDGET FOR THE OVERTIME HOURS FOR OFFICER ASSIGNED TO ICE INVESTIGATIONS

FUNDING PERIOD OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

NOTE: EXPENSES RELATING TO FRINGE BENEFITS FOR THE OVERTIME HOURS ARE TO BE CHARGED TO THE SHERIFF'S OFFICE BUDGET (ACCOUNT 8-1100-421-00-280-001-0-XXX)


DEPARTMENT HEAD SIGNATURE

9 20 18
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK