

DATE: September 21, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018
Appropriation
AI-66828



DEPARTMENT NAME: Department of Budget & Management for CC Record Management/Preservation

ACCOUNT NUMBER: 8-1237-415-40-180-003-0-350

Contact Person: Eliazar Bazan Jr Ph#: 956-292-7025 ext. 5407

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1237-415-40-180-003-0- 350	CC REC MGMT/PRESRV-	OTHER SRV	2,000,000.00
TOTAL BUDGET INCREASE (DECREASE)			2,000,000.00

REASON: To appropriate funding the preservation of books for CC Record Management/Preservation. Monies will be appropriated from the CC Record Management/Preservation - Unassigned Fund Balance 8-1237-258-00-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK