DATE: September 24, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 8-1293-441-11-340-051-6-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2018
Appropriation
AI-66862

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1293-441-11-340-051-6-113	CHILD HEALTH-REG F/T EMPLOYEES	112.20
8-1293-345-40-340-051-6-011	CHILD HEALTH-PROG INCOME REVENUES - SUB FUNC 11	112.20
	TOTAL BUDGET INCREASE (DECREASE)	**112.20**

REASON: Appropriation of Program Income funds for CHILD HEALTH FY 18 program that started on 09/01/2017 and closed on 08/31/2018.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK