

DATE: September 24, 2018

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 8-1281-412-00-080-018-8-XXX CJD DVSP

Contact Person: Ramiro Sendejo Ph# 292-7604



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-412-00-080-018-8-113	CJD-DVSP-Regular F/T Employees	\$132,393.30
8-1281-412-00-080-018-8-211	CJD-DVSP-Health Insurance	\$23,137.50
8-1281-412-00-080-018-8-212	CJD-DVSP-Life Insurance	\$156.87
8-1281-412-00-080-018-8-220	CJD-DVSP-FICA	\$10,128.09
8-1281-412-00-080-018-8-230	CJD-DVSP-Retirement	\$15,817.44
8-1281-412-00-080-018-8-250	CJD-DVSP-Unemployment Compensation	\$794.36
8-1281-412-00-080-018-8-260	CJD-DVSP-Worker's Compensation	\$145.62
8-1281-412-00-080-018-8-583	CJD-DVSP-Travel Out of County	\$1,200.00
8-1281-412-00-080-018-8-610	CJD-DVSP-General Supplies	\$2,100.00
8-1281-331-12-080-018-8-000	CJD-DVSP-Revenues	\$131,969.96
8-1281-391-01-000-100-8-000	Transfer In - General Fund (DO NOT POST)	\$53,903.22
8-1100-491-01-000-281-8-891	Transfer Out - DA Grants (DO NOT POST)	\$53,903.22
TOTAL BUDGET INCREASE (DECREASE)		\$185,873.18

REASON: To appropriate Fiscal Year 2018 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2018 - August 31, 2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK