

DATE: October 4, 2018

DEPARTMENT HEAD: Amy Saenz-Smith

DEPARTMENT NAME: Commissioner David Fuentes, Precinct 1

ACCOUNT NUMBER: 8-1200-431-00-121-258-0-610

Contact Person: _____ Ph#: _____

2018
Appropriation

AI-66892



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1200-431-00-121-258-0-610	PCT1-ICA ELSA M17 1/2 (250 LF)-GEN SUPP	5,553.74
8-1200-337-00-121-012-0-000	PCT1-ELSA ICA-MILE 17 1/2 (250LF)	5,553.74
TOTAL BUDGET INCREASE (DECREASE)		5,553.74

REASON: Appropriation of funds into Pct.1 Road Maintenance Program 258.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK