

DATE: October 5, 2018

2018
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM

ACCOUNT NUMBER: 8-1100-441-00-124-212-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-441-00-124-212-9-	113	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM	REG F/T EMPLOYEES	64,385.30
8-1100-441-00-124-212-9-	211	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM	HEALTH INSURANCE	14,766.00
8-1100-441-00-124-212-9-	212	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM	LIFE INSURANCE	87.12
8-1100-441-00-124-212-9-	220	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM	FICA	4,925.48
8-1100-441-00-124-212-9-	230	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM	RETIREMENT	7,668.29
8-1100-441-00-124-212-9-	250	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM	UNEMPLOYMENT COMP	386.31
8-1100-441-00-124-212-9-	260	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM	WORKER'S COMP	225.35
8-1100-441-00-124-212-9-	610	PCT 4 - ICA UT-HEALTH-SNAP-ED PROGRAM	GENERAL SUPPLIES	27,556.15
8-1100-337-00-124-212-9-000		ICA UT-HEALTH REVENUES		120,000.00
TOTAL BUDGET INCREASE (DECREASE)				120,000.00

REASON: To appropriate funds into the Snap-Ed Program relating to the Interlocal Cooperative Agreement with UT-Health Science. Monies subject to reimbursement as per agreement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK