

DATE: October 9, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2018**

**Appropriation  
AI-67059**



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 2 - TTBH-JII

ACCOUNT NUMBER: 8-1285-421-00-292-021-8-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-00-292-021-8-	113	CONST PCT2 - TTBH-JII	Reg F/T Employees	46,660.75
8-1285-421-00-292-021-8-	117	CONST PCT2 - TTBH-JII	Supplemental Pay	3,000.00
8-1285-421-00-292-021-8-	131	CONST PCT2 - TTBH-JII	Overtime Pay	4,966.46
8-1285-421-00-292-021-8-	211	CONST PCT2 - TTBH-JII	Health Insurance	7,222.00
8-1285-421-00-292-021-8-	212	CONST PCT2 - TTBH-JII	Life Insurance	43.56
8-1285-421-00-292-021-8-	220	CONST PCT2 - TTBH-JII	FICA	4,178.92
8-1285-421-00-292-021-8-	230	CONST PCT2 - TTBH-JII	Retirement	6,277.21
8-1285-421-00-292-021-8-	250	CONST PCT2 - TTBH-JII	Unemployment Comp	327.76
8-1285-421-00-292-021-8-	260	CONST PCT2 - TTBH-JII	Workers Comp	1,704.34
<i>8-1285-337-00-292-021-8-000</i>		<i>CONST PCT2 - TTBH-JII</i>	<i>REVENUES</i>	<i>74,381.00</i>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>74,381.00</b>

**REASON:** To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position (09/01/18 - 08/31/19).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK