

DATE: October 9, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018

**Appropriation
AI-67061**



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 - TTBH-JII

ACCOUNT NUMBER: 8-1285-421-00-294-021-8-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1285-421-00-294-021-8- 113	CONST PCT4 - TTBH-JII Reg F/T Employees	46,660.75
8-1285-421-00-294-021-8- 117	CONST PCT4 - TTBH-JII Supplemental Pay	3,000.00
8-1285-421-00-294-021-8- 131	CONST PCT4 - TTBH-JII Overtime Pay	4,966.46
8-1285-421-00-294-021-8- 211	CONST PCT4 - TTBH-JII Health Insurance	7,222.00
8-1285-421-00-294-021-8- 212	CONST PCT4 - TTBH-JII Life Insurance	43.56
8-1285-421-00-294-021-8- 220	CONST PCT4 - TTBH-JII FICA	4,178.92
8-1285-421-00-294-021-8- 230	CONST PCT4 - TTBH-JII Retirement	6,277.21
8-1285-421-00-294-021-8- 250	CONST PCT4 - TTBH-JII Unemployment Comp	327.76
8-1285-421-00-294-021-8- 260	CONST PCT4 - TTBH-JII Workers Comp	1,704.34
<i>8-1285-337-00-294-021-8-000</i>	<i>CONST PCT4 - TTBH-JII</i> <i>REVENUES</i>	<i>74,381.00</i>
TOTAL BUDGET INCREASE (DECREASE)		74,381.00

REASON: To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position (09/01/18 - 08/31/19).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK