DATE: October 5, 2018

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 8-1281-412-00-080-019-8-XXX

Contact Person: Ramiro Sendejo **Ph#** 292-7600 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1281-441-00-080-019-8-117	DA-TTBH AOT-Supplemental Pay	$19,580.00
8-1281-441-00-080-019-8-211	DA-TTBH AOT-Health Insurance	$1,439.25
8-1281-441-00-080-019-8-212	DA-TTBH AOT-Life Insurance	$8.63
8-1281-441-00-080-019-8-220	DA-TTBH AOT-FICA	$1,497.87
8-1281-441-00-080-019-8-230	DA-TTBH AOT-Retirement	$2,335.23
8-1281-441-00-080-019-8-250	DA-TTBH AOT-Unemployment Comp	$117.48
8-1281-441-00-080-019-8-260	DA-TTBH AOT-Workers Comp	$21.54
8-1281-337-00-080-019-8-000	DA-TTBH AOT-Revenues	$25,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**$25,000.00**

REASON: To appropriate supplemental pay and fringes, as per amendment to the Interlocal Agreement, Agenda Item #AI-67062.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK