

DATE: October 9, 2018

DEPARTMENT HEAD: Sergio Cruz, Director, Budget & Management

DEPARTMENT NAME: Budget & Management for District Attorney

ACCOUNT NUMBER: 8-1XXX-XXX-0X-0X0-XXX-0-XXX

CONTACT PERSON: Eliazar Bazan Jr. PHONE: Ext 5407

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

2018
Interfund Transfer
AI-67072



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
8-1223-412-00-080-007-0- 113	DA CCP59- REG F/T EMPLOYEES	(40,243.50)
8-1223-491-01-000-100-0- 000	TRANSFERS OUT- GENERAL FUND	40,243.50
TO:		
8-1100-391-01-000-223-0- 000	TRANSFERS IN- DA CCP59	40,243.50
8-1100-412-00-080-002-0- 113	CRIM DA- REG F/T EMPLOYEES	35,585.29
8-1100-412-00-080-013-0- 113	DA CIVIL LITIGATION- REG F/T EMPLOYEES	3,567.85
8-1100-412-00-080-016-0- 113	DA BOND FORFEITURE- REG F/T EMPLOYEES	1,090.36
TOTAL BUDGET INCREASE (DECREASE)		40,243.50

REASON: Transfer needed to cover salary adjustments and reclassifications for the remaining of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK