

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: October 5, 2018

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: EXECUTIVE OFFICE

ACCOUNT NUMBER: 8-1100-413-00-125-001-0-XXX

CONTACT PERSON: MONICA SALINAS **TELEPHONE NO.** X5602

SUBJECT: **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-413-30-125-004-0-810	CO COMM - DUES & MEMBERSHIPS	\$ (2,536.00)
8-1100-413-30-125-004-0-320	CO COMM - PROFESSIONAL SERVICES	\$ (164.00)
8-1100-413-30-125-004-0-584	CO COMM - REGISTRATION FEES	\$ (1,000.00)
TO		
8-1100-413-00-125-001-0-583	EXECUTIVE OFFICE - TRAVEL OUT OF COUNTY	\$ 1,686.00
8-1100-413-00-125-001-0-584	EXECUTIVE OFFICE - REGISTRATION FEES	\$ 850.00
8-1100-413-00-125-001-0-430	EXECUTIVE OFFICE - REPAIR & MAINT SERVICE	\$ 164.00
8-1100-413-00-125-001-0-610	EXECUTIVE OFFICE - GENERAL SUPPLIES	1,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$0.00

REASON: For upcoming certification training for Stan Ramos and funds needed for new tires on vehicle/office supplies and co bldg. bulletin boards

DEPARTMENT HEAD SIGNATURE

DATE

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APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK