

DATE: October 1, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 8-1289-423-00-320-032-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT					ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)					NAME		
8-1289-423-00-320-	032-	9-	113		DWI Court-	Full-Time Employees	108,922.46
8-1289-423-00-320-	032-	9-	211		DWI Court-	Health Insurance	23,182.50
8-1289-423-00-320-	032-	9-	212		DWI Court-	Life Insurance	73.26
8-1289-423-00-320-	032-	9-	220		DWI Court-	FICA	8,332.57
8-1289-423-00-320-	032-	9-	230		DWI Court-	Retirement	12,972.67
8-1289-423-00-320-	032-	9-	250		DWI Court-	Unemployment Compensation	653.53
TOTAL APPROPRIATION							154,136.99
8-1289-334-10-320-	032-	9-	000		Funding-Revenues		154,136.99
TOTAL REVENUES							154,136.99

REASON:

To setup the FY2019 DWI Grant Budget #2413909 from 9/1/2018 - 8/31/2019.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date