

DATE: October 1, 2018  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: VETERANS COURT  
 ACCOUNT NUMBER: 8-1289-423-00-320-033-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
8-1289-423-00-320-	033-	9-	113		Veterans Court-	Full-Time Employees	68,297.91
8-1289-423-00-320-	033-	9-	211		Veterans Court-	Health Insurance	13,526.04
8-1289-423-00-320-	033-	9-	212		Veterans Court-	Life Insurance	34.19
8-1289-423-00-320-	033-	9-	220		Veterans Court-	FICA	5,224.79
8-1289-423-00-320-	033-	9-	230		Veterans Court-	Retirement	8,134.28
8-1289-423-00-320-	033-	9-	250		Veterans Court-	Unemployment Compensation	409.79
<b>TOTAL APPROPRIATION</b>							<b>95,627.00</b>
8-1289-334-10-320-	033-	9-	000		Funding Revenues		95,627.00
<b>TOTAL REVENUES</b>							<b>95,627.00</b>

**REASON:**

To setup the FY2019 Veterans Court Budget #2431508 from 9/1/2018 to 8/31/2019.

Comm Ct

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date