

DATE: October 1, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MISD DWI COURT
 ACCOUNT NUMBER: 8-1289-423-00-320-046-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
8-1289-423-00-320-	046-9-	113			Misd DWI Court	Full-Time Employees	136,743.29
8-1289-423-00-320-	046-9-	211			Misd DWI Court	Health Insurance	29,757.20
8-1289-423-00-320-	046-9-	212			Misd DWI Court	Life Insurance	73.26
8-1289-423-00-320-	046-9-	220			Misd DWI Court	FICA	10,460.86
8-1289-423-00-320-	046-9-	230			Misd DWI Court	Retirement	16,286.13
8-1289-423-00-320-	046-9-	250			Misd DWI Court	Unemployment Compensation	820.46
8-1289-423-00-320-	046-9-	583			Misd DWI Court	Out of County Employee Travel	3,220.00
8-1289-423-00-320-	046-9-	584			Misd DWI Court	Registration Fees	1,780.00
8-1289-423-00-320-	046-9-	610			Misd DWI Court	General Supplies	1,000.00
8-1289-423-00-320-	046-9-	610	614		Misd DWI Court	General Supplies	2,000.00
TOTAL APPROPRIATION							202,141.20
8-1289-334-10-320-	046-9-	000			Funding Revenue FY2019		202,141.20
TOTAL REVENUES							202,141.20

REASON:

To setup the FY2019 Misd DWI Court budget from 9/01/2018 to 8/31/2019. Budget #3623201

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date