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Agency Name: Hidalgo County
 Grant/App: 2431508 Start Date: 9/1/2018 End Date: 8/31/2019

Project Title: Hidalgo County Veterans Court
 Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	[RETAIN] (M.C.) A Licensed Professional Counselor (LPC) will provide clinical counseling and mental health services for participants in need of treatment. The counselor will meet with the participants individually and also conduct assessment, family sessions (as needed) and group sessions. Salary: \$50,470 Health: \$7436.16 Life: \$26.64 FICA: \$3,860.96 Retirement: \$6,005.94 Unemployment: \$302.82 Total: \$68,102.50	\$27,536.81	\$0.00	\$0.00	\$0.00	\$27,536.81	40
		[RETAIN] (E.D.) Probation Officer #1: The ultimate responsibility for case management rests with the probation officer. In terms of the program, case management is defined as a						

Personnel	Probation Officer	<p>collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Veteran court team, meeting monthly, to fully and holistically manage each case. Through the collaboration with the treatment provider, intensive treatment services are provided. The probation officer oversees referral to and provision of all other services, which may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required. Salary: \$46,901.00 Health: \$11,712.00 Life: \$26.64 FICA: \$3,587.93 Retirement: \$5,581.22 Unemployment: \$281.41 Total: \$68,090.19</p>	\$68,090.19	\$0.00	\$0.00	\$0.00	\$68,090.19	100
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