

DATE: October 2, 2018  
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra  
 DEPARTMENT NAME: FBI Overtime FY 2019  
 ACCOUNT NUMBER: 8-1284-421-00-280-056-9-131

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-280-056-9-131	Overtime Pay	36,687.50

TOTAL APPROPRIATIONS 36,687.50

8-1284-331-11-280-056-9-000 Federal Bureau of Investigation/FBI Safe Streets Task Force Violent Crime Unit 36,687.50

TOTAL REVENUES 36,687.50

REASON: To appropriate budget for the FY19 overtime funding provided by the Federal Bureau of Investigation (FBI) for two officers @ \$18,343.75 each for total of \$36,687.50

Funding period October 1, 2018 to September 30, 2019.

Note: Expenses relating to fringe benefits for the overime hours are to be charged to the Sheriff's Office Budget (Account #8-1100-421-00-280-001-0-XXX).

  
 DEPARTMENT HEAD SIGNATURE

10 02 18  
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK