

DATE: October 3, 2018

DEPARTMENT HEAD: Constable Celestino Avila Jr.

2018
Appropriation
AI-66989



DEPARTMENT NAME: Constable Pct 1 (291)

ACCOUNT NUMBER: 8-1284-334-10-291-080-9-xxx

Contact Person: Joe F. Espinosa Ph#: 956-447-3775

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1284-421-00-291-080-9-131	Const. Pct 1 -LBSP-	Overtime Pay	25,957.17
8-1284-421-00-291-080-9-220	Const. Pct 1 -LBSP-	FICA	1,985.72
8-1284-421-00-291-080-9-230	Const. Pct 1 -LBSP-	Retirement	3,091.51
8-1284-421-00-291-080-9-250	Const. Pct 1 -LBSP-	Unemploment/Comp	155.74
8-1284-421-00-291-080-9-260	Const. Pct 1 -LBSP-	Workers comp	809.86
8-1284-334-10-291-080-9- 000	CONST.PCT NO. 1- LBSP	REVENUES	32,000.00
TOTAL BUDGET INCREASE (DECREASE)			32,000.00

REASON: Appropriation of funds for the FY 2019 LBSP grant for Constable Pct 1. Grant period is from 9-01-18 to 08-31-19. Grant covers overtime and FICA only. Grant # 2997504. The other fringes associated with overtime expense are to be charged to the Constable Pct 1 G/F budget, acct #8-1284-421-00-291-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK