# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

***•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.***

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 09, 2018 Agenda Item: 67002

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 10/15/18:

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1100 | Deputy Sheriff | 0084 | 119 | 500.00 | 0.00 | (500.00) |
| 1100 | Senior Deputy Sheriff | 0087 | 119 | 500.00 | 0.00 | (500.00) |
| 1100 | Deputy Sheriff | 0199 | 119 | 500.00 | 0.00 | (500.00) |
| 1100 | Deputy Sheriff | 0338 | 119 | 500.00 | 0.00 | (500.00) |
| 1100 | Deputy Sheriff | 0066 | 119 | 0.00 | 500.00 | 500.00 |
| 1100 | Deputy Sheriff | 0071 | 119 | 0.00 | 500.00 | 500.00 |
| 1100 | Deputy Sheriff | 0076 | 119 | 0.00 | 500.00 | 500.00 |
| 1100 | Deputy Sheriff | 0197 | 119 | 0.00 | 500.00 | 500.00 |
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| | | | | 2,000.00 | 2,000.00 | 0.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 8-1100-421-00-280-001-0- | 119 | SHERIFF- | CLOTHING ALLOWANCE | $0.00 |
| 8-1100-421-00-280-001-0- | 211 | SHERIFF- | HEALTH INSURANCE | $0.00 |
| 8-1100-421-00-280-001-0- | 212 | SHERIFF- | LIFE INSURANCE | $0.00 |
| 8-1100-421-00-280-001-0- | 220 | SHERIFF- | FICA | $0.00 |
| 8-1100-421-00-280-001-0- | 230 | SHERIFF- | RETIREMENT | $0.00 |
| 8-1100-421-00-280-001-0- | 250 | SHERIFF- | UNEMPLOYMENT COMP | $0.00 |
| 8-1100-421-00-280-001-0- | 260 | SHERIFF- | WORKER'S COMP | $0.00 |
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| | | | 2018 Budgetary Impact | $0.00 |

Possible Funding Sources: No budgetary impact

Comments:

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Hidalgo Co. Budget Office
2/3/2005