

**Texas Healthy Communities FY 19**  
**Contract No. 2016-003876 Amendment No. 3**  
**10/01/2018 to 09/30/2019**

<b>Budget Categories</b>	<b>Existing Budget</b>	<b>Transfer Request</b>	<b>Requested Budget</b>
Personnel	-		-
Fringes	-		-
Travel	3,268.00		3,268.00
Equipment	19,253.00		19,253.00
Supplies	4,479.00	(2,000.00)	2,479.00
Contractual	-	25,000.00	25,000.00
Other	23,000.00	(23,000.00)	-
Total Direct	50,000.00	-	50,000.00
Indirect			
Totals	50,000.00	-	50,000.00