

**DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. 2016-003876
AMENDMENT NO. 3**

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THE DEPARTMENT OF STATE HEALTH SERVICES ("DSHS") AND HIDALGO COUNTY ("Contractor"), each a "Party" and collectively the "Parties," to that certain grant contract effective October 1, 2015 and denominated DSHS Contract No. 2016-003876 ("Contract"), now desire to further amend the Contract.

WHEREAS, the System Agency has chosen to exercise its option to renew the Contract in accordance with Contract **Section 4, Term of the Contract;**

WHEREAS, the Parties desire to revise the Budget to add funds for the period beginning October 1, 2018 through September 30, 2019 (hereinafter referred to as "**Fiscal Year 2019**" or "**FY2019**");

WHEREAS, this revision will result in an addition of funds in the amount of **FIFTY THOUSAND DOLLARS (\$50,000.00);** and

WHEREAS, the Parties desire to revise the Statement of Work.

NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. **SECTION 2** of the Contract, **TOTAL AMOUNT**, is amended to increase the total amount of the contract to **TWO HUNDRED THOUSAND DOLLARS (\$200,000.00).**
2. **SECTION 4** of the Contract, **TERM OF THE CONTRACT**, is hereby amended to reflect a new end date of September 30, 2019.
3. Section 7 of the Contract, **STATEMENT OF WORK**, is amended to add the following:

For FY19 Contractor shall:

- a. Develop, complete and submit a Project Work Plan in conjunction with DSHS. The Project Work plan must include objectives with supporting activities that address indicators identified in the FY 2018 TXHC assessment as needing improvement. A Project Work Plan Draft must be submitted, reviewed and approved by DSHS prior to the final version submission date. The Project Work Plan draft must be submitted to DSHS on or before October 17, 2018 and the final Project Work Plan submission is due to DSHS on or before October 31, 2018.
- b. Develop and submit an Evaluation Plan to DSHS. An Evaluation Plan Draft must be reviewed and approved by DSHS prior to the final version submission date. The Evaluation Plan Draft must be submitted on or before November 16, 2018 and the final Evaluation Plan version is due to DSHS on or before November 30, 2018.

d) Providing for or referring its employees to tobacco use cessation services.

If Contractor cannot meet these minimum standards, it must obtain a waiver from the System Agency.

4. **SECTION 7** of the Contract, **STATEMENT OF WORK, BILLING INSTRUCTIONS**, is amended to reflect the following changes in financial documentation submission:

Department of State Health Services
 Claims Processing Unit, MC 1940
 P.O. Box 149347
 Austin, TX 78714-9347
 FAX: (512) 458-7442
 EMAIL: invoices@dshs.texas.gov & CMSinvoices@dshs.texas.gov

B-13 and supporting documentation should be sent to: invoices@dshs.texas.gov & CMSinvoices@dshs.texas.gov

FSRs should be sent to: invoices@dshs.texas.gov, CMSinvoices@dshs.texas.gov & FSRGrants@dshs.texas.gov

5. **SECTION 11** of the Contract, **RENEWALS**, is hereby amended to reflect that there are no renewals remaining under the Contract.

6. The categorical budget is deleted in its entirety and replaced with the following budget table:

Budget Categories	FY16 Allocation	FY17 Allocation	FY18 Allocation	FY19 Allocation	Category Total
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$1,057.00	\$2,242.00	\$3,384.00	\$3,268.00	\$9,951.00
Equipment	\$0.00	\$0.00	\$0.00	\$19,253.00	\$19,253.00
Supplies	\$23,943.00	\$5,215.00	\$12,566.00	\$4,479.00	\$46,203.00
Contractual	\$0.00	\$0.00	\$34,050.00	\$0.00	\$34,050.00
Other	\$25,000.00	\$42,543.00	\$0.00	\$23,000.00	\$90,543.00
Total Direct Costs	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$200,000.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$200,000.00

7. This Amendment No. 3 shall be effective as of the date upon which both Parties have signed this Amendment.