DATE: October 4, 2018

DEPARTMENT HEAD: John Paul Lugo

2018
Transfer

DEPARTMENT NAME: BORDER COLONIA ACCESS PROGRAM **AI- 67038** **10/09/18**

ACCOUNT NUMBER: 8-1312-XXX-XX-XXX-X-XXX

CONTACT PERSON: Mimi de los Rios **PHONE:** (956) 292-7025 X1026

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increase/decrease) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
8-1312-431-00-121-394-0-339	LA PAMPA SUBDIVISION	OTHER PROFESSIONAL SERVICES	($381.48)
8-1312-431-00-123-834-0-339	PALM SUBDIVISION #2	OTHER PROFESSIONAL SERVICES	($2,489.39)
8-1312-431-00-123-834-0-540	PALM SUBDIVISION #2	ADVERTISING	($343.84)
8-1312-334-30-121-394-0-000	BCAP 3 PCT1-LA PAMPA SUBD	REVENUE	(381.48)
8-1312-334-30-123-834-0-000	BCAP 3 PCT3-PALM SUBD #2	REVENUE	(2,833.23)
TO:			
8-1312-431-00-121-839-0-721	BARBOSA LOPEZ #2	ROADS	3,214.71
8-1312-334-30-121-839-0-000	BCAP 3 PCT1-BARBOSA LOPEZ #2	REVENUE	3,214.71
	TOTAL BUDGET INCREASE (DECREASE)		$0.00

REASON: To Appropriate funds from Pct.1 & Pct. 3 BCAP - 3rd Call Grant (Round III - Fund 1312) into Pct. 1 BCAP - 3rd Call (Round III - Fund 1312) in the amount of $3,214.71 for Round III Colonia project.

John Paul Lugo
SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK