DATE: October 5, 2018
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Local Border Security Program FY19 (LBSP-19)
ACCOUNT NUMBER: 8-1284-421-00-280-080-9-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
8-1284-421-00-280-080-9-	131-Overtime Pay	179,013.90
8-1284-421-00-280-080-9-	220-FICA	17,824.50
8-1284-421-00-280-080-9-	230-Retirement	27,494.00
8-1284-421-00-280-080-9-	250-Unemployment	1,398.00
8-1284-421-00-280-080-9-	260-Workers Comp	7,269.60

	TOTAL APPROPRIATIONS	233,000.00
8-1284-334-10-280-080-9-000	Local Border Security Program FY19 (LBSP-19)	233,000.00
	TOTAL REVENUES	233,000.00

REASON: **To appropriate budget for the Local Border Security Program FY19 (LBSP-19) to fund overtime, FICA, Retirement, Unemployment Comp., and Worker's Comp.**

Funding period September 1, 2018 to August 31, 2019

SAA Award Number: 2019-BL-ST-0016

DEPARTMENT HEAD SIGNATURE

10/5/18
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK