

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 19, 2018

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Tropical Texas Behavioral Health. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$25,000.00	Assistive Outpatient Treatment Program Public Defender's Office

CERTIFIED BY:

Maria A. Duran
Maria Arcilia Duran, CPA

10-23-18
Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERARY JUDGE, 92 ND D.C.	JAMIE THERINA JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	JUAN R. PARTIDA JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 386 TH D.C.	L. KENO VASQUEZ JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	RENEE R. BETANCOURT JUDGE, 449 TH D.C.
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Jose L Rodriguez

From: patricia loya [patricia.loya@co.hidalgo.tx.us]
Sent: Wednesday, October 17, 2018 11:13 AM
To: Arcy Duran
Cc: linda fong; Deborah Fischer; Jose L Rodriguez
Subject: Certification of Revenues AI #67096 on 10/23/2018

Good Morning Ms. Duran,

I am kindly requesting Certification of Revenues regarding Agenda Item #67096 - 2nd Amendment TTBH - AOT .

Should you have any questions regarding this request, please do not hesitate to call me at Ext. 5433.

Thank you,
Patti Loya

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Patricia Loya
Executive Assistant
Public Defender's Office
100 N. Closner - 5th Floor
Edinburg, Texas 78539
(956)292-7040 Ext. 5433
(956)292-7049 (f)
patricia.loya@co.hidalgo.tx.us

AI-67096

Public Defender's Office 21. A.

CC - REGULAR

Meeting Date: 10/23/2018

Submitted For: Patti Loya,
PUBLIC
DEFENDERS

Submitted By: Patti Loya, PUBLIC DEFENDERS

Department: PUBLIC DEFENDERS

Information

CAPTION

Public Defender's - TTBH (1281)

1. Approval to rescind action taken on Agenda Item #66684 CC Regular on September 25, 2018.
2. Discussion, consideration and approval of amendment to the Internal Agreement between Tropical Texas Behavioral Health and Hidalgo County by and through the Hidalgo County Public Defender's Office.
3. Authorization for County Judge, as Authorized Official, to sign Amendment to Interlocal Agreement award related documents.
4. Approval of Certification of Revenues by the County Auditor in the amount of \$25,000.00.
5. Approval of Appropriation of Funds.
6. Approval to authorize the increase of supplemental pay allowance for the following employee, effective 10/01/18:

Employee No.	Dept./Prg.	Slot No.	Position Title	Current Supplemental Pay	Proposed Supplement Pay
160954	085-019	A001	Public Defender II	\$11,600.00	\$19,380.00

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1281-441-00-085-019-8-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

2nd Amendment

**STATE OF TEXAS
COUNTY OF HIDALGO**

§
§

**SECOND AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the HIDALGO COUNTY PUBLIC
DEFENDER'S OFFICE**

WHEREAS, on February 21, 2017, Tropical Texas Behavioral Health (hereinafter referred to as the "TTBH") and County of Hidalgo, by and through the Hidalgo County Public Defender's Office (hereinafter referred to as the "County") entered in to an Interlocal Agreement; and

WHEREAS, the Assistive Outpatient Treatment program (hereinafter referred to as "AOT") will provide the counties served with a means for delivering medically prescribed mental health treatment to individuals living in a community under the terms of a local court order for such treatment; and

WHEREAS, TTBH was awarded a Substance Abuse and mental Health Services Administration (SAMHSA) Grant (hereinafter referred to as the "Grant") to fund this program, of which certain funds may be expended to support the AOT program; and

WHEREAS, the purpose of the Agreement was to engage in contractual arrangements to carry out a portion of the programmatic effort, or for the acquisition of routine goods or services under the Grant, including consultation for professional advice and services, related to identifying individuals that may have mental illness and/or co-occurring substance abuse disorders that could be subject to criminal prosecution and in lieu of incarceration or further prosecution refer these individuals to community based behavioral health services; and

WHEREAS, the parties desire to amend the Interlocal Agreement as hereinafter provided.

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Hidalgo County Public Defender's Office, effective as of the 1st day of October, 2018, hereby agrees to the following amendment to the Agreement:

1. Section "2.2 Compensation. is hereby replaced and incorporated by reference as follows:

“Base Compensation shall be defined as compensation for services provided and applicable fringe benefits. The maximum entitlement for compensation for County Public Defender Services to the AOT shall not exceed \$25,000 in any one year.”

2. The Interlocal Agreement shall be extended to September 30, 2019.
3. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

**APPROVED AS TO FORM:
Hidalgo County Public Defender's Office**

By:  _____
Jaime E. Gonzalez, Chief Public Defender

DATE: October 15, 2018

DEPARTMENT HEAD: Jaime E. Gonzalez, Chief Public Defender

DEPARTMENT NAME: Public Defender's Office

ACCOUNT NUMBER: 8-1281-441-00-085-019-8-XXX

Contact Person: Patti Loya Ph#: 956-292-7040 ext. 5433

2018
Appropriation
AI-67096



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1281-441-00-085-019-8 117	PUBLIC DEFENDER TTBH-	SUPPLEMENTAL PAY	19,380.00
8-1281-441-00-085-019-8 211	PUBLIC DEFENDER TTBH-	HEALTH	1,678.83
8-1281-441-00-085-019-8 212	PUBLIC DEFENDER TTBH-	LIFE	10.06
8-1281-441-00-085-019-8 220	PUBLIC DEFENDER TTBH-	FICA	1,482.57
8-1281-441-00-085-019-8 230	PUBLIC DEFENDER TTBH-	RETIREMENT	2,310.94
8-1281-441-00-085-019-8 250	PUBLIC DEFENDER TTBH-	UNEMPLOYMENT COMP	116.28
8-1281-441-00-085-019-8 260	PUBLIC DEFENDER TTBH-	WORKERS COMP	21.32
8-1281-331-12-085-019-8 000	PUBLIC DEFENDER TTBH-	REVENUES	25,000.00
TOTAL BUDGET INCREASE (DECREASE)			25,000.00

REASON:

To appropriate supplemental pay and fringes, as per amendment to the Interlocal Agreement, Agenda Item # AI-67096 Employee #160954
pl

Jaime E. Gonzalez
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

1 / 1
DATE

0.*
19,380.00+
1,678.83+
10.06+
1,482.57+
2,310.94+
116.28+
21.32+
25,000.00*

AI-66684

Public Defender's Office 36. A.

CC - REGULAR

Meeting Date: 09/25/2018

Submitted For: Patti Loya, PUBLIC DEFENDERS **Submitted By:** Patti Loya, PUBLIC DEFENDERS

Department: PUBLIC DEFENDERS

Information

CAPTION

Public Defender's - TTBH (1281):

1. Discussion, consideration and approval of amendment to the Interlocal Agreement between Tropical Texas Behavioral Health and Hidalgo County by and through the Hidalgo County Public Defender's Office.
2. Authorization for County Judge, as Authorized Official, to sign amendment to the Interlocal Agreement award and related documents.
3. Approval of Certification of Revenues by the County Auditor in the amount of \$15,000.00.
4. Approval of Appropriation of Funds.
5. Approval to authorize the decrease of supplemental pay allowance for the following employee, effective 10/01/2018:

Employee No.	Dept./ Prg.	Slot No.	Position Title	Current Supplemental Pay	Proposed Supplemental Pay
160954	085-019	A001	Public Defender II	\$11,600.00	\$11,550.00

BACKGROUND

Funds available pending Certification of Revenues and Appropriation of Funds.

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1281-441-00-085-019-8-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

Agreement

PAR

TTBH Approval

Appropriation