

DATE: October 15, 2018

**2018**  
Appropriation  
AI-67096



DEPARTMENT HEAD: Jaime E. Gonzalez, Chief Public Defender

DEPARTMENT NAME: Public Defender's Office

ACCOUNT NUMBER: 8-1281-441-00-085-019-8-XXX

Contact Person: Patti Loya Ph#: 956-292-7040 ext. 5433

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1281-441-00-085-019-8 117	PUBLIC DEFENDER TTBH-	SUPPLEMENTAL PAY	19,380.00
8-1281-441-00-085-019-8 211	PUBLIC DEFENDER TTBH-	HEALTH	1,678.83
8-1281-441-00-085-019-8 212	PUBLIC DEFENDER TTBH-	LIFE	10.06
8-1281-441-00-085-019-8 220	PUBLIC DEFENDER TTBH-	FICA	1,482.57
8-1281-441-00-085-019-8 230	PUBLIC DEFENDER TTBH-	RETIREMENT	2,310.94
8-1281-441-00-085-019-8 250	PUBLIC DEFENDER TTBH-	UNEMPLOYMENT COMP	116.28
8-1281-441-00-085-019-8 260	PUBLIC DEFENDER TTBH-	WORKERS COMP	21.32
8-1281-331-12-085-019-8 000	PUBLIC DEFENDER TTBH-	REVENUES	25,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>25,000.00</b>

REASON:

To appropriate supplemental pay and fringes, as per amendment to the Interlocal Agreement, Agenda Item # AI-67096 Employee #160954  
*pl*

  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK