DATE: July 31, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for **JAG**

ACCOUNT NUMBER: 8-1282-412-00-280-047-8-660

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2018
Appropriation
AI-67162

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1282-412-00-280-047-8- 660	JAG-	Furn & Equip Cntrld	45,971.00
		Total Appropriation	**45,971.00**
8-1282-331-11-280-047-8- 000	*JAG-*	*Revenues*	*45,971.00*
		Total Revenue	**45,971.00**
		TOTAL BUDGET INCREASE (DECREASE)	**$ 45,971.00**

REASON: To appropriate the FY 2018 Edward Byrne Justice Assistance Grant (JAG) Program Award.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK