DATE: October 9, 2018

DEPARTMENT HEAD: J.E. "EDDIE" GUERRA

DEPARTMENT NAME: HIDALGO COUNTY SHERIFF'S OFFICE

ACCOUNT NUMBER: 8-1100-421-00-280-001-0-

Contact Person: MYRA MONTOYA **Ph#:** (956) 393-6024

2018
Transfer

AI - 67113

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
520	INSURANCE OTHER THAN EMPLOYEE BENEFIT	411	WATER AND SEWERAGE	269.00
535	POSTAGE & EXPRESS MAIL SERVICE	411	WATER AND SEWERAGE	2,000.00
751	MACHINERY & EQUIPMENT	336	COMPUTER SERVICES	10,068.00
650	SOFTWARE	610	GENERAL SUPPLIES	6,000.00
660	FURNISHINGS & EQUIPMENT	610	GENERAL SUPPLIES	7,293.31
810	MEMBERSHIP DUES	610	GENERAL SUPPLIES	1,000.00
339	OTHER PROFESSIONAL SERVICES	610	GENERAL SUPPLIES	8,750.00
340	TECHNICAL SERVICES	610	GENERAL SUPPLIES	1,358.00
532	WIRELESS SERVICES	610	GENERAL SUPPLIES	20,000.00
535	POSTAGE & EXPRESS MAIL SERVICE	610	GENERAL SUPPLIES	10,000.00
			TOTAL	66,738.31

REASON:

TRANSFER IS BEING REQUESTED TO COVER EXPENDITURES FOR PURCHASE OF INFORMATION TECHNOLOGY EQUIPEMENT, SOFTWARE LICENSES, SUPPORT HOURS, AND SUBSCRIPTIONS, WATER AND SEWERAGE AND FOR THE PURCHASE OF TIRES, LUBRICANTS AND AUTO PARTS FOR THE REMAINDER OF FISCAL YEAR.

FUNDS WILL BE TRANSFERRED FROM OBJECT CODES THAT HAVE BEEN REVIEWED, AMOUNTS ENCUMBERED THRU YEAR EXPENSES, AND WILL HAVE AN AVAILABLE BALANCE FACILITATING THE TRANSFER TO OTHER OBJECT CODES REQUIRING ADDITIONAL FUNDING.

Emilia Uriza
DEPARTMENT HEAD SIGNATURE

10, 9, 18
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

ENTERED